

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Peoria, IL | |
| Square Miles | 123 |
| Population | 247,172 |
| Population Ranking out of 465 UZAs | 129 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 123 |
| Population | 247,172 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 14,870,919 |
| Annual Unlinked Trips | 1,896,786 |
| Average Weekday Unlinked Trips | 6,946 |
| Average Saturday Unlinked Trips | 2,546 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,939,661 |
| Annual Vehicle Revenue Hours | 120,302 |
| Vehicles Operated in Maximum Service | 61 |
| Vehicles Available for Maximum Service | 80 |
| Base Period Requirement | 22 |

Financial Information

Fare Revenues Earned \$1,240,907

Sources of Operating Funds Expended

| | | |
|--------------------------------|--------|--------------|
| Fare Revenues | (10%) | \$1,240,907 |
| Local Funds | (21%) | 2,734,308 |
| State Funds | (58%) | 7,389,689 |
| Federal Assistance | (9%) | 1,208,694 |
| Other Funds | (2%) | 201,399 |
| Total Operating Funds Expended | | \$12,774,997 |

Sources of Capital Funds Expended

| | | |
|------------------------------|--------|-------------|
| Local funds | (0%) | \$0 |
| State Funds | (20%) | 308,927 |
| Federal Assistance | (80%) | 1,235,709 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$1,544,636 |

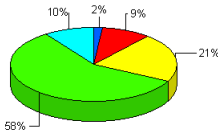
Summary of Operating Expenses

| | |
|-------------------------------|-------------|
| Salary, Wages and Benefits | \$6,332,709 |
| Materials and Supplies | 1,426,786 |
| Purchased Transportation | 986,513 |
| Other Operating Expenses | 878,374 |
| Total Operating Expenses | \$9,624,382 |
| Reconciling Cash Expenditures | \$0 |

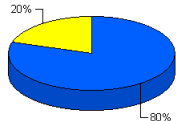
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|----------|-------------|
| Bus | 43 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 0 | 18 | \$0 | \$90,913 | \$1,362,825 | \$90,898 | \$1,544,636 |
| Total | 43 | 18 | \$0 | \$90,913 | \$1,362,825 | \$90,898 | \$1,544,636 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$8,290,530 | \$1,062,150 | \$0 | 14,805,551 | 1,473,566 | 1,878,877 | 87,953 | 0.0 | 57 | 19.3 | 43 | 1.86 | 33% |
| Demand Response | \$1,333,852 | \$178,757 | \$1,544,636 | 65,368 | 466,095 | 17,909 | 32,349 | N/A | 23 | 5.7 | 18 | N/A | 28% |

Performance Measures

Service Efficiency

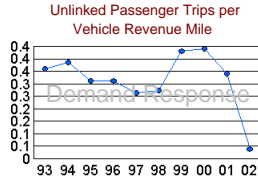
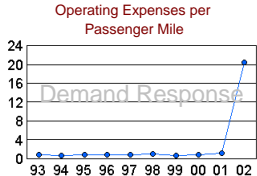
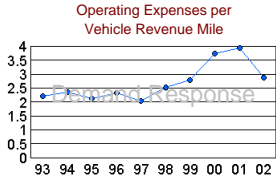
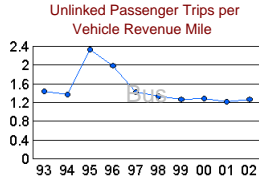
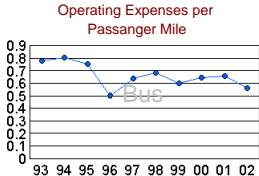
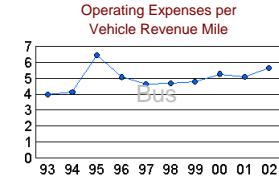
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$5.63 | \$94.26 |
| Demand Response | \$2.86 | \$41.23 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus | \$0.56 | \$4.41 |
| Demand Response | \$20.41 | \$74.48 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | 1.28 | 21.36 |
| Demand Response | 0.04 | 0.55 |



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service